# **Student Housing**

#### Update on Application for State Funding



#### **Proposed Elements**

State Funding Request Amount	\$98.5 million
Proposed District Contribution	~\$10 million
Total Proposed Budget	\$108.5 million
Material	Four-story, wood-framed complex
Proposed Site Location	College of San Mateo
Proposed Project Size	144,000 square feet



### **Proposed Program Mix**

Program Mix	Students Served	Sq. Ft.	Total Sq. Ft.
Single Student – Traditional Single Bed	225	125	28,125
Single Student – 2 Bedroom Suite	225	250	56,250
Apartments – Students with Families	45	750	33,750
TOTALS	495		118,125



#### **Proposed Student Populations to be Served**

Per the state funding restrictions, units funded with the state grant must serve students who:

(A) are enrolled full-time (at least 12 credit units), and

(B) low-income must receive first priority for units.

With the District's matching funds, other students, including part-time students, could be served.



## **Estimated Costs and Project Size**

Estimated Costs	
State Funding (ask)	\$98,500,000
District Contribution (recommended)	\$10,000,000
Total Proposed Budget	\$108,500,000

Projected Project Size and Cost Per Square Foot								
Total Project Cost (\$/GSF)	\$750							
Construction Cost (\$/GSF)	\$555							
Project Gross Square Feet	144,292							
Footprint (4 Story Building)	36,073							



# **Items Covered by Planning Grant**

- Feasibility studies
- Engineering studies
- Financing studies
- Environmental impact studies
- Architectural plans

- Application fees
- Legal services
- Permitting costs
- Bonding
- Site preparation



### **Next Steps**

- Submit application for state grant by October 31, 2021
- Engage District stakeholders on refining the planning (site, students served, programming, etc.)
- Engage Board and other stakeholders in long-term student housing strategy discussions
- Work to get an architect on board by the end of 2021



ID	0	Task Mode	Task Name	Duration	Start	Finish	Half 1, 2021	Half 2, 2021	Half 1	2022 Half	2, 2022 Half 1,	2023 Half 2, 20	23 Half 1, 2024	Half 2, 2024	Half 1, 2025 Half 2, 202
1	·	-				_	DJFMAMJ	JAS		MAMJJJ	(SONDJF	MAMJJAS	OND JFMA	MJJASOND	
2		*	Prepare State Funding Propos	a 10 days	Mon 10/18/	2Fri 10/29/21	are State Funding I	Proposal	10/29						
3			Solicit Geotech proposal	5 days	Mon 10/18/	2Fri 10/22/21	Solicit Geotech	proposa	10/22						
4		-	Geotech proposal preparation	n 10 days	Mon 10/25/	2Fri 11/5/21	otech proposal pr	eparation	11/5						
5			Review Geotech proposals	5 days	Mon 11/8/2	1Fri 11/12/21	Review Geotech	n proposal	s 🏹 11/12						
6			Geotech borings	5 days	Mon 11/15/	2Fri 11/19/21	Geot	ech borin	rs 11/19						
7			CEQA consulting	40 days	Mon 10/18/	2Tue 12/14/21	CEQA co	onsulting	12/14	h					
8			Prepare RFSOQ	10 days	Mon 10/18/	2Fri 10/29/21	Prepar	re RFSOQ	10/29						
9			Solicit Architect Qualification	s 10 days	Mon 11/1/2	1Fri 11/12/21	olicit Architect Qua	lification	; 🏋 11/12						
10			Review/Evaluate Arch Quals	10 days	Mon 11/15/	2Tue 11/30/21	Review/Evaluate	Arch Qua	ls 🎽 11/30						
11			BOT approval	10 days	Wed 12/1/2	1Tue 12/14/21	E	BOT appro	val 👕 12/14						
12			Programming	20 days	Wed 12/15/	2Thu 1/13/22		Program	ning 📥 1/1	3					
13			District Review	5 days	Fri 1/14/22	Fri 1/21/22		District	Review 1/2	21					
14			Schematic Design	40 days	Fri 1/14/22	Mon 3/14/22	S	chematic	Design 🎽	3/14					
15			District Review	10 days	Tue 3/15/22	Mon 3/28/22		Di	strict Review	3/28					
16			Design Development	80 days	Tue 3/15/22	Wed 7/6/22		Design [	evelopment	<b>7</b>	6				
17			CEQA Addendum	100 days	Tue 3/15/22	Wed 8/3/22		CEQ/	Addendum	*	8/3				
18			State Chancellor's office revie	v20 days	Thu 7/7/22	Wed 8/3/22		State Ch	incellor's offi	ce review 🎽	8/3				
19			District Review	10 days	Thu 7/7/22	Wed 7/20/22			Distri	ct Review 🏋	/20				
20			Construction Documents	80 days	Thu 8/4/22	Mon 11/28/22			Construction	Documents	11/28				
21			District Review	10 days	Tue 11/29/2	2Mon 12/12/22				Distric	t Review 12/12				
22			DSA Submittal	0 days	Mon 12/12/	2Mon 12/12/22				DSA S	ubmittal 😴 12/12	2			
23		-	DSA initial review	160 days	Tue 12/13/2	2Tue 7/25/23				DSA init	ial review 🗡	7/25			
24			Reponse to DSA Comments	20 days	Wed 7/26/2	3Tue 8/22/23					Reponse to DSA	Comments 2 8/	22		
25			DSA Backcheck	10 days	Wed 8/23/2	3Tue 9/5/23					D	SA Backcheck	0/5		
26			State Chancellor's office revie	v20 days	Wed 9/6/23	Tue 10/3/23					State Chancellor	's office review 🎽	10/3		
27			Bidding	40 days	Wed 10/4/2	3Tue 11/28/23						Bidding	11/28		
28			Review Bids	10 days	Wed 11/29/	2Tue 12/12/23						Review	Bids 12/12		
29			Notice of intent to Award	0 days	Tue 12/12/2	3Tue 12/12/23							12/12		
30			State Chancellor's office revie	10 days	Wed 12/13/	2Tue 12/26/23					State C	hancellor's office r	eview 12/26		
31		->	Board Approval	0 days	Tue 12/26/2	3Tue 12/26/23						-	12/26		
32		-	Construction	360 days	Wed 1/10/2	4Tue 5/27/25						Cons	truction *		5/27
33		->	Closeout	40 days	Wed 5/28/2	5Tue 7/22/25									Closeout 7/22
			Task		Pro	ject Summary	H	Manual Tas	k I		Start-only	C	Deadline	+	
Project	: 202	1 1019 CS	SM Studen Split		Ina	ctive Task		Duration-o	nly		Finish-only	3	Progress		
Date: T	ue 1	0/19/21	Milestone	٠	Ina	ctive Milestone	\$	Manual Sur	mmary Rollup		External Tasks		Manual Progress		
			Summary		Ina	ctive Summary		Manual Sur	mmary		External Milestone	\$			
			·						Page 1						

