

# Skyline College Campus Forum

Capital Improvement Program (CIP3) Update February 27, 2015



### CIP 3 Planning Efforts Currently Underway

- Scheduling Consultant Completed
- Cost Estimating Consultant Completed
- California Environmental Quality Act (CEQA) Winter 2015
- Construction Management RFP in Progress
- Project Controls RFP expected issuance Spring 2015
- Design Standards Revision Spring 2015
- Swing Space Planning (Onuma) In Progress
- Architect & Engineer (A&E) selection for design of first wave of projects -Spring 2015
- Annual General Contractor and Major Sub Contractor 2015 Prequalification Completed

### Contract Templates- Legal Revision

- ► A&E Short Form Professional Services Agreement (PSA) for conceptual assignments
- ► A&E Long Form PSA for Design-Bid-Build (DBB)
- ► A&E Agreement for Lease Lease-Back (LLB)
- Pre-Construction Services Agreement for (LLB)
- Construction Contracts
  - Design Build (DB)
  - Design-Bid-Build (DBB) Micro, Medium and Large Projects
  - Site and Facilities Lease Agreements (LLB)
  - Project Labor Agreement (PLA)



#### Facilities Master Plan Amendment

San Mateo County Community College District

2015 Facilities Master Plan Amendment to the 2011 Facilities Master Plan







### Skyline College Facilities Master Plan Map

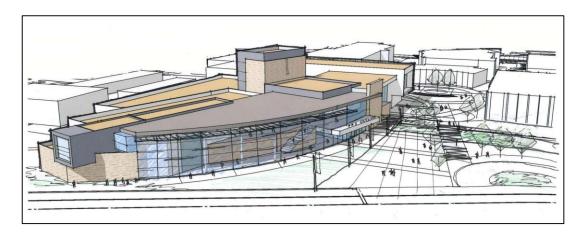


### Skyline College Project List

- Skyline Building 1 Social Science / Creative Arts (Demo & New Construction) and Boiler Plant Relocation
- Skyline Environmental Science (New Construction)
- Skyline Energy Management (New Construction)
- Skyline Building 2 Workforce & Economic Development
- Skyline Building 5 Library & Learning Resource Center
- Skyline Building 14 Child Development Center (Loma Chica)
- Skyline Building 19 Pacific Heights (Demo & New Parking)

## District Wide Project List

- Network (10GB) Upgrade / Phone Replacement
- Energy Efficiency/ Renewable Projects
- Roadways / Parking / Infrastructure
- Emergency Building Repair Fund (EBRF)
- Small Projects



### Process of a Project

- Facilities Planning is based upon Educational Planning
- Budget (Conceptual vs. Actual)
- ► A&E Selection & Design Process (9-12 months)
  - Programming /Schematic Design / Design Development / Construction Documents
- Schedule Development & Execution
  - Academic vs. Construction Logistics
- Delivery Method (DBB vs. DB vs. LLB)
- Contractor Procurement (DBB vs. DB vs. LLB)
- Permitting (4-6 Months)
- Construction (12-24 Months)
- Furniture, Fixtures and Equipment Installation (FF&E)
- Commissioning
- Occupancy
- Close Out

### CIP 3 Phase 1 Projects

- CAN 1 Demo & New Kinesiology Schematic Design
- CAN New Math & Science Programming
- CSM 3 Theater Modernization Pending A&E Selection
- CSM 12 / 19 Demo & New Construction Pending A&E Selection
- CSM 17 Student Life / Faculty Office Tenant Improvement Pending A&E Selection
- SKY 1 Social Science / Creative Arts (Demo & New Construction) and Boiler Plant Relocation - Pending Design Build RFQ/RFP
- SKY New Environmental Pending A&E Selection
- SKY New Energy Management Pending A&E Selection

### **Active Projects Under Construction**

- CAN & CSM Parking Light LED Retrofits Spring 2015
- CAN & CSM Theater House Lights Spring 2015
- CSM North Gateway Fall 2015
- CSM Bldg. 6 HHW Boiler Integration Fall 2015
- CSM & SKY Roofing and Waterproofing Fall 2015
- DW Measurement & Verification Spring 2016
- DW Access Control Upgrade Fall 2015
- DW Exterior LED Lighting Retrofits Spring 2016

#### Question & Answer

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