

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
COMPOSITE - State Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2012

San Mateo County CCD

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	13.33	13.33
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	1, 519.38	1, 519.38
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	14, 804.00	14, 804.00
(b) Daily Census Contact Hours (Part III)	876.67	881.72
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	104.40	104.40
(b) Credit (Part IV.D.)	684.55	685.61
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	1, 364.85	1, 364.85
(b) Daily Census Procedure Courses (Part VI.)(Credit)	155.91	155.91
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	19, 523.09	19, 529.20

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	11.43
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	120.63
2. Credit	1, 991.43

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
COMPOSITE - Non-Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2012

San Mateo County CCD

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.55	0.55
2. Credit (Parts III.A.2. + IV.A.2. + VI.A.2.)	41.92	41.92
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	339.99	339.99
(b) Daily Census Contact Hours (Part III)	13.00	13.08
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	2.35	2.35
(b) Credit (Part IV.D.)	10.79	10.80
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	23.60	23.60
(b) Daily Census Procedure Courses (Part V.)(Credit)	3.52	3.52
(c) Non-credit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	435.72	435.81

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Fiscal Year: 2011-12

Period: Annual

San Mateo County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	174,558.00	3,928.70
2. 1st CW Extended Day	55,997.90	1,142.80
Second Primary Term		
3. 1st CW Day	161,192.06	3,933.10
4. 1st CW Extended Day	52,372.20	1,195.10
Third Primary Term		
5. 1st CW Day	0.00	0.00
6. 1st CW Extended Day	0.00	0.00

FTES Calculations

	Resident FTES	Non-Resident FTES
First Period Report Part 1.C.(1)(a)	15,429.99	343.07
Second Period Report Part 1.C.(1)(a)	14,814.55	343.19
Annual Period Report Part 1.C.(1)(a)	14,804.00	339.99

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES

Fiscal Year: 2011-12

Period: Annual

San Mateo County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58004, 58050 and 580511	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only) 1. 1st CD	549,307.10	17,945.69
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2011 (Exclusive of Summer Intersession) 1. 1st CD Day	158,255.04	2,932.34
2. 1st CD Extended Day	72,549.10	1,187.50
January 1 - April 15, 2012 3. 1st CD Day	155,138.49	2,061.66
4. 1st CD Extended Day	72,267.90	643.10
April 16 - June 30, 2012 5. 1st CD Day	1,860.37	0.00
6. 1st CD Extended Day	180.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	1,064.35	34.86
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	742.65	13.12
Second Period Report	Part 1.A.(2)	1,057.87	34.49
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	879.29	13.08
Annual Period Report	Part 1.A.(2)	1,046.29	34.18
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	876.67	13.00

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2011-12

Period: Annual

San Mateo County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(d), 58003.1(e) 580071	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only)		
1. Non-Credit Courses	6,998.30	290.45 **
2. Credit Courses	37,910.40	502.26
B. Summer Intersession Courses (Summer 2011 - Prior to July 1, 2012)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	0.00	0.00
C. Non-Credit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2011	24,335.38	214.86 **
2. January 1 - April 15, 2012	0.00	0.00 **
3. April 16 - June 30, 2012	30,471.92	1,021.84 **
D. Credit Courses (Exclusive of Summer Intersession)		
4. July 1 - December 31, 2011	149,443.96	2,220.07
Extended Day	13,276.00	168.60
5. January 1 - April 15, 2012	30,520.25	231.60
Extended Day	12,823.00	252.00
6. April 16 - June 30, 2012	130,842.52	2,264.37
Extended Day	22,478.00	524.00

+ Not to be included for FTES purposes.

** Report hours generated by non-residents for which FTES are not claimed for non-credit courses

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	13.33	0.41
	Part 1.A.(2)	69.78	0.95
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	80.91	0.24
	Part 1.C.(2)(b)	729.15	12.34
Second Period Report	Part 1.A.(1)	13.33	0.41
	Part 1.A.(2)	71.09	0.95
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	77.93	0.22
	Part 1.C.(2)(b)	755.76	10.24
Annual Period Report	Part 1.A.(1)	13.33	0.55
	Part 1.A.(2)	72.21	0.95
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	104.40	2.35
	Part 1.C.(2)(b)	684.55	10.79

PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Weekly Census

Fiscal Year: 2011-12

Period: Annual

San Mateo County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009, 58009.5	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	15,176.46	227.23
2. 1st CW Extended Day	3,034.60	71.20
Second Primary Term		
1. 1st CW Day	17,729.85	320.39
2. 1st CW Extended Day	5,004.55	89.31
Third Primary Term		
1. 1st CW Day	0.00	0.00
2. 1st CW Extended Day	0.00	0.00

+ Not to be included for FTES purposes.
One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.C.(3)(a)	1,230.18	19.08
Second Period Report	Part 1.C.(3)(a)	1,344.63	23.61
Annual Period Report	Part 1.C.(3)(a)	1,364.85	23.60

PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Daily Census

Fiscal Year: 2011-12

Period: Annual

San Mateo County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5 1	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only) 1. 1st CD	210,462.89	3,564.85
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2011 (Exclusive of Summer Intersession) 1. 1st CD Day	40,091.75	939.25
2. 1st CD Extended Day	4,515.00	105.00
January 1 - April 15, 2012 3. 1st CD Day	36,111.45	733.35
4. 1st CD Extended Day	560.00	35.00
April 16 - June 30, 2012 5. 1st CD Day	577.50	17.50
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	391.48	5.41
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	180.61	4.89
Second Period Report	Part 1.A.(2)	400.88	6.79
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	151.01	3.49
Annual Period Report	Part 1.A.(2)	400.88	6.79
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	155.91	3.52

PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

NonCredit

Fiscal Year: 2011-12

Period: Annual

San Mateo County CCD - COMPOSITE

Reference: Education Code Sections 66700, 70901, 84750, 84757; Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only)		
1. 1st CD	0.00	0.00
2. 2nd CD	0.00	0.00
3. Average (1+2)/2	0.00	0.00
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012)		
1. 1st CD	0.00	0.00
2. 2nd CD	0.00	0.00
3. Average (1+2)/2	0.00	0.00
C. July 1 - December 31, 2011		
1. 1st CD Day	0.00	0.00
2. 1st CD Extended Day	0.00	0.00
3. 2nd CD Day	0.00	0.00
4. 2nd CD Extended Day	0.00	0.00
5. Average (1+2+3+4)/2	0.00	0.00
January 1 - April 15, 2012		
6. 1st CD Day	0.00	0.00
7. 1st CD Extended Day	0.00	0.00
8. 2nd CD Day	0.00	0.00
9. 2nd CD Extended Day	0.00	0.00
10. Average (1+2+3+4)/2	0.00	0.00
April 16 - June 30, 2012		
11. 1st CD Day	0.00	0.00
12. 1st CD Extended Day	0.00	0.00
13. 2nd CD Day	0.00	0.00
14. 2nd CD Extended Day	0.00	0.00
15. Average (1+2+3+4)/2	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

Part IX - AB 540 HEADCOUNT AND SPECIAL ADMIT FTES

Fiscal Year: 2011-12

Period: Annual

San Mateo County CCD

AB 540 Headcount Report

In the space provided below, for the District as a whole, please provide the total number of students who received the non-resident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g., please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount

524

Special Admit (Full-Time and Part-Time P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 4880 or 4880.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students Col. 1	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses Col. 2	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses Col. 3	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Col. 3/Col. 1)
577.01	63.83	28.85	5.00%

* Reported "FTES" amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I., A. through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

No CDCP Noncredit Courses

